

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2021

Region : CARAGA
Province : Surigao del Norte
City : Surigao City
Office:

TOTAL GAD BUDGET: **72,758,034.00**
TOTAL GAD EXPENDITURE: **89,280,709.82**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
CLIENT-FOCUSED								
Increasing incidence of teenage pregnancy	To increase awareness of the adolescence on the adverse effects of teenage pregnancy.	Adolescent Health and Development Program	IEC and U4U Advocacy to the Grades 7 and 8 Students of Secondary Schools in mainland and island barangays	IEC to 17 Secondary Schools in the city proper, 9 mainland and 8 island barangays, participated by 2,055 students from Grades 7 and 8.	Not implemented due to COVID-19 pandemic	90,000.00	N/A	Budget realigned to COVID-19 response.
			SIJA NA SAB: The Young Surigaonon Women's Conference with the theme: "We make change for young women too."	1 Conference conducted, attended by 75 youth from different secondary schools	Not implemented due to COVID-19 pandemic	40,000.00	N/A	Budget realigned to COVID-19 response.
			Annual Summer Youth Camp	1 Summer Youth Camp conducted, attended by 60 members/ volunteers of the Surigao Youth Center and participated by members of the Surigao Youth Convergence	Not implemented due to COVID-19 pandemic	120,000.00	N/A	Budget realigned to COVID-19 response.

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			City Level POPQUIZ	1 POPQUIZ conducted, participated by 28 secondary schools.	Not implemented due to COVID-19 pandemic	85,000.00	N/A	Budget realigned to COVID-19 response.
All couples are advised to practice family planning methods despite high awareness of people	All couples will practice family planning methods despite high awareness of people	Family Planning Control Program	Natural Family Planning Training and IEC to barangays.	1 Training conducted on Natural Family Planning, attended by 500 4Ps beneficiaries and IEC to 15 barangays.	Not implemented due to COVID-19 pandemic	50,000.00	N/A	Budget realigned to COVID-19 response.
			RP-FP (KATROPA) Seminar	1 Seminar conducted on Male Responsibility on family Planning, attended by 75 participants.	Not implemented due to COVID-19 pandemic	40,000.00	N/A	Budget realigned to COVID-19 response.

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Increasing incidence of Early Marriage	To integrate gender perspective in pre-marriage counseling programs.	Population Development Program	<ul style="list-style-type: none"> Pre-Marriage Seminar Responsible Parenting Movement Classes on Family Development Sessions to barangays. 	1,062 individuals or 531 pairs/couples availed the Pre-Marriage Seminar and conducted 1,363 families on Family Development Sessions.	Not implemented due to COVID-19 pandemic	25,000.00	N/A	Budget realigned to COVID-19 response.
Increasing incidence of Early Marriage	To integrate gender perspective in pre-marriage counseling programs.	Population Development Program	Family Planning Service Providers Training/ Refresher Course	1 Training conducted attended by 50 Family Planning Service Providers	Not implemented due to COVID-19 pandemic	30,000.00	N/A	Budget realigned to COVID-19 response.
Increasing of numbers of unregistered children	To legally registered all unregistered children	Annual Free Delayed Registration of Birth, Death and Marriage	• IEC to Brgy. Secretaries to 54 barangays of Surigao City	IEC conducted to 54 Brgy. Secretaries of 54 barangays	No Free Delayed Registration of Birth due to the COVID-19 Pandemic.	5,000.00	N/A	Budget realigned to COVID-19 response.
Increasing of numbers	To increase awareness and information on Civil Registration Law		IEC to Secondary Schools	IEC conducted to 10 Secondary Schools within the city proper, participated by 750 students	No IEC conducted due to the COVID-19 Pandemic.	25,000.00	N/A	Budget realigned to COVID-19 response.

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of unregistered children	To enhanced participation on all Civil Registration Activities in the Brgy. Secretaries		Basic Civil Registration Law Training	Training conducted to 54 Brgy. Secretaries of 54 Barangays in Surigao City on Basic Civil Registration Law	No training due to the COVID-19 Pandemic.	25,000.00	N/A	Budget realigned to COVID-19 response.
Inadequate health care delivery system in rural/remote areas for women	To address the emergency health needs especially of pregnant women in remote areas	Emergency Response and Medical Services	Operational support to the Emergency Response Service	5,162 of emergency calls responded to, 965 of which were obstetric cases	6,800 emergency call responded M=298 F=3820	8,822,000.00	8,822,000.00	
Limited access of vulnerable, marginalized and grassroots sector to social protection programs and services	Provide the needed social welfare programs and services to marginalized and grassroots sector	Social Welfare Programs and Services	Provision of cash, food, transportation, medical and emergency assistance.	Provided a total of 1,115 beneficiaries of food, cash, medical, transportation and emergency assistance.	583 male and 572 female provided with transportation and medical assistance	253,000.00	7,965,950.00	8,218,950.50 (7,965,950.00 ISDAP)
Need to ensure the welfare and to the indigets senior citizens in providing assistance to the beneficiaries	To ensure the welfare and convenience to the indigent senior citizens in providing assistance to the beneficiaries.	Program for the Welfare of the Elderly	Provision of mortuary assistance to the beneficiaries of the indigent senior citizens	Provided a total of 572 beneficiaries of indigent senior citizens with burial assistance	123 male and 95 female indigent Senior Citizen provided Burial Assistance	484,000.00	484,000.00	

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Need to ensure the welfare and to the indigets senior citizens in providing assistance to the benefeciaries	To ensure the welfare and convenience to the indigent senior citizens in providing assistance to the benefeciaries.	Program for the Welfare of the Elderly	Issuance of Senior Citizens ID and Purchase Booklet	750 Senior Citizens issued with Senior Citizens ID and Purchase Booklet	1,432 male and 1,857 female provided with Senior Citizens ID. 1,324 male and 1,940 female issued purchase booklet	160,000.00	N/A	Budget was unutilized
			Provision of cash incentives as centennial award to senior citizen who reaches the age of 100 years old	5 Senior Citizens given cash incentives of 30,000.00 each	1 male and 1 female Senior Citizen received a cash incentives of P100,000 from the DSWD Regional Office	200,000.00	External budgegt comes from National DSWD Fund 200,000.00	

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No financial capacity of PWD for medical treatment, transportation and education	PDW's with LGU Assistance can submit for medical check-up, can travel and can avail quality education	Program for the Welfare of the Person with Disability	Provision of medical, transportation, food assistance, scholarship grants conduct of social enhancement activities	A total of 200 Person with Disabilities beneficiaries provided with medical, transportation assistance, scholarship grants and 9 social enhancement activities conducted, 6 is regional and 3 of them are local; conducted 4 regular meetings of the officers of the Person with Disability	57 male and 47 female provided with PWD ID and issued purchase booklet. 15 male and 3 female provided with medical and transportation assistance Provided with Scholarship Grants to 4 male Conducted Social enhancement to 24 male and 6 female PWDS.	44,810.00	44,810.00	
High incidence of violence against women and children 87 VAWC, 32 Alleged Rape, 92 physical injury	To address the number of Medico Legal cases all types by 20%	Women and Children Welfare Program	Provision of food, medical, transportation, livelihood and other cash assistance to victims of violence against women	Provided food, medical, transportation, livelihood and other cash assistance to 25 women victims of violence all types	643 VAWC VICTIMS provided with food, transportation and medical assistance.	22,900.00	22,900.00	

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		Women and Children Welfare Program	Enhanced documentation, updated reporting of all forms of violence	Conducted 4 IEC/ Advocacies to 10 barangays/ communities in mainland and 6 public elementary and secondary schools	No IEC conducted due to the COVID-19 Pandemic.	50,000.00		Budget realigned to COVID-19 response.
		Local Council for the Protection of Children and Women	Conduct of council meetings	8 council meetings conducted	3 council meeting conducted for 2019	7,500.00	7,500.00	The budget was used for the meetings was taken from the OMOOE of LCPC

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			Conduct of Training to Brgy. Officials, Community Leaders, Teachers, Students, Parents of Children In Conflict with the Law, Social Workers, Day Care Workers and Barangay Health Workers on Comprehensive Local Juvenile Intervention Program	15 Trainings on Comprehensive Local Juvenile Intervention Program conducted 3 times a year, 432 participants.	Training on CLJIP training conducted in 2022	245,000.00	0.00	Non implementation of the programs due to COVID-19 restrictions.
Pregnancy of Out-of-school youths	90% of the Youths will be in school	Child and Youth Welfare Programs	Granting of Scholarship to Out-of-School Youth	5 Out-of-School Youth granted a Scholarship for 2 semester per year	116 male and 123 females out of school youth trained in group of the Pag-asa.	50,000.00		Non implementation of the programs due to COVID-19 restrictions.
			Provision of Early Childhood Care and Development Checklist (ECCD) to Pre-Schoolers	3,289 Pre-Schoolers provided with ECCD Checklist	1,861 male and 1,775 female provided with ECCD Checklist	73,749.00	27,000.00	External budget comes from National 5,502,000.00.

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Inadequate health care delivery system in rural/remote areas that leads to mortalities and morbidities of women/men/children Mortality Top 10 Cases 1. Cardiovascular Disease M= 65, F=51 2. Heart Disease M=38, F=41 3. Cancer all types M=27, F=27 4. Cerebrovascular Accident	Increase access to health care services for women and children in remote/rural areas	CVD Program	Procurement of 30 brand new BP apparatus	30 brand new BP apparatus issued to 30 rural health units	49 pcs. of brand new sphygmomanometer procured for COVID response and Vaccination program Availed of BP Services 66,875 (M=31,976, F=34,899)	37,500.00	253,947.00	215,847 from LDRRM fund
		Maternal and Child Health Care Program	Provision of medicines to 5 birthing facilities which have been identified with insufficient/non availment of medicines of women giving birth	Provided medicines to the following birthing facilities: Brgy. Washington, Luna, Taft BEMONC, Buenavista and San Juan	Medicines provided to 5 Birthing facilities: Luna, Bemonc Taft, Buenavista and San Juan No. of pregnant women availed: 2,235	4,000,000.00	4,573,471.55	Excess budget comes from LDRRM Fund
		Medical/Dental Health Services Program	Provision of drugs and medicines to 54 Barangay Health Centers identified with insufficient/non availment of medicines and first aid treatment	54 Barangay Health Centers were provided with drugs and medicines.	54 Barangay Health Centers and 1 main health center providing COVID 19 response were provided with medicines. No. of patient availed: M=15,240 F=25,500	2,500,000.00	2,670,074.20	170,074.20 Supplemental

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		Nutrition Program	Installation of nutrition billboards in public/ conspicuous places to awareness of Nutritional Guidelines of Filipinos	Installation of 1 billboard	None billboard installed	4,800.00	None	Budget realigned to COVID-19 pandemic
		Maternal and Child Health Care Program	Dietary supplementation of Ferrous Sulphate with Folic Acid to pregnant and lactating women to achieve zero maternal mortality while giving birth	Zero maternal mortality and 4,341 pregnant women each given with 180 tablet of ferrous sulphate with folic acid for their entire period of pregnancy, and 4,341 lactating mothers also each given with 90 tablets of ferrous sulphate with folic acid.	0 maternal mortality (iand 2,137 pregnat women given ferrous sulphate and folic acid	104,950.00	115,810.00	10,860 excess fund was taken from purchase of medicines
		Nutrition Program	Conduct of Advocacy on Healthy Lifestyle, 10 Kumainments and Nutritional Guide for Filipinos	Conduct 1 advocacy participated by 120 men and women	Attended by 70 women and 40 men	4,500.00	4,500.00	
		Nutrition Program	Conduct of Advocacy on Severely Underweight Program Management	Conduct 1 advocacy to barangays participated by 120 parents	Advocacy conductedto parents of : undernourished children F=80 M=10	4,500.00	4,500.00	

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		Capability Development Program	Conduct training and seminar for Continuing Profession of Education (CPE) for health personnel	Conduct training and seminar attended by 65 health personnel	None	250,000.00		Budget realigned to COVID-19 pandemic
		Maternal, Neonatal and Child Health Care Nutrition Program	Enrollment of pregnant women and pregnancy tracking	Enroll and track 2,229 pregnant women through text blast	Enrolled and tracked down 2,229 pregnant women			No budget allocated at this program. It is a daily services of the CHO.
			Provision of Quality Pre Natal Care	2,969 pregnant women given TD2,	1,448 given TD2, 2,342 visited, 2,137 given complete iron, 1,395 given BOHC	48,000.00	48,000.00	
				4,610 given complete iron with folic acid	2,137 given complete iron	36,000.00	36,000.00	
				2,221 given basic oral health care (dental care)	1,395 given BOHC	30,000.00	30,000.00	
		Maternal, Neonatal and Child Health Care	Provision of Dental Care among 12 to 71 months old (under 6 years old) giving priority to malnourished children	1,011 12-71 months old children given basic oral health care: fluoride application, distribution of toothbrushes, and toothpaste, toothbrushing drill giving priority to malnourished children	Male 672 and Female 580 received basic oral health care	100,790.00	100,790.00	-

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Poor functional health and nutrition literacy	Increase knowledge and capability of health personnel to address the needs of the society	Nutrition Program	Symposium for Pregnant and Lactating Mothers in observance of Breastfeeding Month Celebration	1 Symposium conducted attended and participated by 120 pregnant and lactating mothers	90 pregnant mothers attended the symposium on Proper Breastfeeding method	15,000.00	15,000.00	
		Non Communicable Diseases Control Program	Training and Seminar for health personnel on the promotion of Healthy Lifestyle	15 Health Personnel attended the Training/Seminar	None	80,000.00		Budget is realigned to COVID-19 response.
		Health Education Promotion Advocacy and Training (HEPAT) Program	Orientation and Seminar to young people ages 10-19 years old about reproductive health and human values to reduce teenage pregnancy to mainland secondary schools and community	Conducted and participated by 5 secondary schools in mainland and 10 barangays	None	30,000.00		Budget is realigned to COVID-19 response.
			Conduct of Education Classes on proper Food Selection and Preparation and values education to mothers of malnourished children giving priority to the first 20 highest prevalence rate barangay with malnourished children	210 parents attended the Education Classes	None	12,850.00		Budget is realigned to COVID-19 response.

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			Conduct of Orientation on Teenage Pregnancy and Healthy Birth Spacing	Participation of 120 youth and women from different barangays	None	6,500.00		Budget is realigned to COVID-19 response.
			Conduct of City Nutrition Council Meeting every 3rd Wednesday of the 3rd Month of the Quarter	Conducted 4 Nutrition Council Meetings attended by 20 council members	No Nutrition Council Meetings conducted	8,800.00		Budget is realigned to COVID-19 response.
			Conduct of Nutrition Month Celebration: 1. Cooking Contest 2. Healthy Body Contest 3. Poster Making Contest 4. Nutri Quiz Bee 5. Provision of T-Shirts to participants	•150 T Shirts provided for the participants	None	14,000.00		Budget is realigned to COVID-19 response.
			Purchase of kitchen utensils, pots, propane for cooking, and eating utensils	4 sets of kitchen utensils purchased and safekeep of the holder, Nutritionist-Deitician	None	50,000.00		Budget is realigned to COVID-19 response.
			Pre and post Nutrition Event Assessment	Conduct 2 Pre and Post Nutrition Event Assessment	None	4,000.00		Budget is realigned to COVID-19 response.

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			Training and monitoring activities of health personnel	Trained 8 health personnel on environmental sanitation and conducted 10 monitoring activities	None	2,400.00		Budget is realigned to COVID-19 response.
		Environmental Sanitation Program	Inventory inspection of households without or inadequate access to safe water	37,020 of households with access to safe water	35,011 Household with access to safe water	30,000.00	30,000.00	-
			Inventory of households without sanitary toilets	30,530 of households with sanitary toilets	31,829 Households with sanitary toilets	30,000.00	30,000.00	-
		Field Health Service Information System (FHSIS) Program	Collection of data and statistics from the barangay level and consolidation of vital health indices for the establishment of baseline data and collaboration with private and government clinics and hospitals	Collected and consolidated data from 54 barangays (mainland and island) 3 private hospital/clinic and 1 government hospital/clinic	54 barangays visited; data and statistics collected and consolidated. Baseline data established.	50,000.00		Budget is realigned to COVID-19 response.
	Increase awareness of the societal norm on understanding what is HIV/AIDS		Training and Seminar for HIV/AIDS Health Personnel	Train 15 Health Personnel	None	24,000.00		Budget is realigned to COVID-19 response.

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Rising incidence of HIV/AIDS		HIV/AIDS CONTROL PROGRAM	Worlds AIDS Day Celebration	Conduct Worlds AIDS Day Celebration	None	10,000.00		Budget is realigned to COVID-19 response.
	Increase awareness and knowledge on HIV-AIDS including transmission, development, prevention and treatment among 15-25 years old as group is identified with increased incidence		Symposium among High School learners or HIV-AIDS	200 unaware High School students of Surigao City National High School are aware on the prevention of HIV-AIDS program	None	3,500.00		Budget is realigned to COVID-19 response.
Need to continuously address the leading causes of death among women of reproductive age.	Reduce the morbidity and mortality rate of Tuberculosis and other communicable diseases that affects women of reproductive age.	Tuberculosis Control Program	Procurement of medicines, medical supplies and laboratory re-agents of to reduce the number of morbidity and mortality rate of Communicable and Non-Communicable diseases.	PHP 6,000,000.00 worth of Medicines, Medical supplies and Laboratory re-agents procured quarterly	PHP 5,300,000.00 worth of medicines and medical supplies procured	-		5,300,000.00 Funded by DOH National
Inadequate benefits for community outreach volunteer health workers who are mostly women	Give importance to the Community Volunteer Health Workers by giving them benefits	Incentives, Benefits and Awards Program	Awards and Recognition: Sustainable Garden Project Infra Project Award: 1st, 2nd, 3rd Prizes and Consolation prizes	3 winners recognized and awarded	None	38,000.00		Budget is realigned to COVID-19 response.

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Absence of awareness and preparedness of schools establishment and Barangays in the integration of hazards in national and local development process.	To reinforce awareness and preparedness of Schools, Establishments and barangays.	Information and Education Communication (IEC)	Provision of awards to the winners of search for Outstanding Barangay Nutrition Scholar (BNS)	1 Search for Outstanding Barangay Nutrition Scholars conducted, 1 winner recognized and awarded	1 Outstanding BNS awarded	5,000.00	5,000.00	
			Provision of awards to Best Implementer Barangay on Nutrition program	1 barangay recognized and awarded	None barangay recognized	5,000.00		Budget is realigned to COVID-19 response.
			Information and Education Communication Campaign in the community and Schools.	Conduct information dissemination to all the 54 barangays and Schools	Not implemented due to COVID-19 pandemic	547,000.00		Budget realigned to COVID-19 response.
No available exclusive Guidance Counseling Centers/Rooms (GCC/R)	To provide decent and exclusive centers/rooms for sensitive Guidance related services	Tourism Development Services Program	Basic Tour Guiding Techniques and Tourist Reception Training	Training conducted attended by 50 trainees	1 training conducted attended by 50 trainees	50,000.00	50,000.00	

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The need to diverse skills training and alternative employment to women who are vulnerable to the negative effects of tourism.	Economic empowerment of women in tourism communities	Tourism Development Services Program	Day-asan Floating Cottages and Mangroove bridgewayk	100 tourist transport drivers and porters will be trained	76 tourist transport drivers, porters and toru guides trained	50,000.00	50,000.00	
RA 9262 and other related laws	To capacitate the enforcement personnel/investigators to further develop/enhance their knowledge and skills in handling VAWC cases	Women and Children Protection Program	Attendance to Trainings/Seminars to the WCPD personnel/Investigators	Capacitate WCPD personnel/Investigators	Capacitated WCPD personnel/Investigators	100,000.00	100,000.00	
Lack of support group to the VAW victims in the barangays	To organize women's group in the barangays to serve as support group for VAW victims	Women Welfare Program	Re-organization of women's group in barangays	Barangay women's group organized	5 Barangay Women's group organized namely; Hugpong nan Kababayen-an kontra Abuso ug kriminalidad.			Implemented during GAD Barangay visits
Low awareness of the people on RA 9262 and other related laws	To enhance/ develop knowledge and awareness on the laws relating to abuse to child and women	Women and Children Protection Program	IEC activities on RA 9262 and other related laws to 54 barangays	IEC activities conducted and will be attended by selected participants	None implementation of the activity due to COVID 19 pandemic	100,000.00		Budget realigned to COVID-19 response.
			IEC activities on RA 9262 and other related laws to selected schools	IEC activities conducted and will be attended by selected participants	None implementation of the activity due to COVID 19 pandemic	100,000.00		Budget realigned to COVID-19 response.

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Lack of gainful opportunities or alternative sources of income for rural women especially those in the upland communities	Enhanced participation of women in environmental concerns	Community-Based Integrated Ecological Solid Waste Management Program	IEC/Lecture/ Orientation on Waste segregation at source/hand to womens group by purok	IEC to 54 barangays participated by 270 purok chairperson	None implementation of the activity due to COVID 19 pandemic	100,000.00	100,000.00	
			Womens Group on OPLAN KUHA CELLOPHANE/PAPEL and Recyclable Waste	50 Womens Group by purok per barangay created responsible for waste segregation on OPLAN KUHA CELLOPHANE/PAPEL and Recyclabe Waste	50 Several Women Group per barangay responsibly participated	100,000.00	100,000.00	
To sustain a farming for			Distribution of fish pots	246 units of fish pots distributed	246 units distributed to 21 brgys.	650,000.00	650,000.00	
			Distribution of gill net accessories	28 units	28 units distributed to 14 brgys.	500,000.00	500,000.00	
			Aquasilviculture with mangrove reforestation	2 brgys.	10 by 10 sq. meter per brgy.	60,000.00	60,000.00	
			Construction and installation of Artificial Coral Reefs	35 units of ACR	35 units of ACR constructed and distributed.	550,000.00	550,000.00	

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Lack of gender opportunities or alternative sources of income for rural women especially those in the upland and fishing communities.	To sustain a farming for an activity gender-responsive food security program execution	BFAR Funded interventions given to Surigao City CY 2020 Agricultural Development Program	Provisions of planting materials for the rice farmers Interventions	700 bags certified palay seeds 1,000 bags of hybrid seeds 1. Hand Tractor Cultivator 2. Grass Cutter 3. Mini chainsaw 4. HOPE pipe 5. Water plastic drum 6. Assorted vegetable seeds 7. Mechanical dryer	600 rice farmers Male: 100, female 500 800 farmers Male: 510, female: 190 Distributed to different vegetable growers Association 1 unit 2 units 1 unit 2,000 meters 10 pcs 4 kgs 2 units	0.00	0.00	304,000.00 3,150,00.00 Funded by DA Regional Office
	Improved capacity enhanced participation of women to improve their productivity	1. Gulayan sa Barangay 2. Backyard Gardening	Provisions of Assorted vegetable seeds and Provision of Banana Planting materials	3 vegetable growers association	7 kgs assorted vegetable seeds distributed for evey associations			Funded by DA Regional Office
				1. Gulayan sa Barangay 2. Backyard Gardening 3. 1,000 banana plantlets	648 pouches of assorted vegetable seeds distributed to 54 brgys. While 8,000 households in 54 brgys engaged in backyard gardening. No. of females: 7,000 and No. of males: 1,000. Lastly, 1,000 banana plantlets were distributed to 15 brgys.	150,000.00		150,000 Funded by DA RFO 13

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				Distribution of inbred cent. Seeds to enhance production couple with inorganic filter.	1,215 bags cer. Seeds, 2,430 bags of inorganic fert., 280 bags of hybrid seeds, 2,520 bags of inorganic fert.	0.00	0	Funded by DA RFO 13
	Improve capacity of women and men farmers to improve their agricultural production	Farm Mechanization Program	Distribution of pre and post harvest facilities	3 Tractor and 3 Thresher distributed	4 Units tractor, 4 units Thresher, 2 units combine harvester, 2 units rice transplanter, Male - 237 Female - 244	0.00	0	5,240,000.00 20,400.00 Source of fund from DA Regional Office with fundings support for DA Regional Office
Lack of gender opportunities or alternative sources of income for rural women especially those in far flung mainland and island barangays	Improved capacity enhanced participation of women to improve/safeguard their livestock productivity	Animal Health Program	Animal Vaccination	15,950 total numbers of animals vaccinated	16,688 animals vaccinated	600,000.00	599,170.00	830.00
			Animal Treatment/ Other Services	1,725 total numbers of animals treated	973 animal treated			
			Animal Deworming	1,334 total numbers of animals dewormed	16,688 animal dewormed			
			Artificial insemination and Natural Breeding Program	367 farmers benefitted	417 farmer benefitted M=228 F=189			

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			Animal Production Program/Training	Conduct seminars and training on Livestock production	Non-implementation due to ASF OUTBREAK	500,000.00		Budget realigned to ASF Outbreak Response
Lack of gender opportunities or alternative sources of income for rural women especially those in far flung mainland and island barangays	To provide assistance to women for skills development/enhancement and livelihood opportunities	Animal Product and by-product utilization program	Meat processing training	Conduct 2 basic Meat processing training to 30 unemployed women/peoples organization/womens org, this city	Conducted 3 trainings on Basic Meat processing course (2 trainings to 30 women of Brgy. Punta Bilar and 1 training to 13 members of Mat-I Farmers Association)	52,800.00	25,000.00	27,800.00
Need to improve and	Improve and upgrading gender related projects		Construction of Health Center with Birthing Facilities at Brgy. San Roque	Construction of Barangay San Roque Health Center Completed	Construction of Barangay San Roque Health Center Completed	2,000,000.00	1,982,110.40	17,889.60
			Construction of Health Center at Barangay Danao	Health Center at Brgy. Danao constructed	Construction of Barangay Health Center 100% completed	2,000,000.00	1,983,188.58	16,811.42
			Construction/Improvement/Upgrading covered court, Level III Potable Water System and Farm to Market Road from Barangay Site towards Barangay Relocation Site	Covered court, Potable Water System and Farm to Market Road at Brgy. Anomar constructed.	Construction of Covered court, Potable Water System and Farm to Market Road at Brgy. Anomar 1000% completed	20,986,809.56	20,986,809.56	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
upgrade gender related projects to all 54 barangays	to address gender-based issues in the barangay	Infrastrucuture Development Program	Construction/Upgrading of Level II Potable Water System and Farm to Market Roads	Level II Potable Water System constructed and Upgrading Farm to Market Roads (Phase I) at Brgy. Silop	Level II Potable Water System and Farm to Market Roads (Phase I) 100% completed	16,996,802.26	16,996,802.26	
			Completion/Upgrading of Irrigation System and Farm to Market Roads	Irrigation System and Upgrading of Farm to Market Roads at Brgy. Danao and Brgy. Mat-i	Completion of Irrigation System and Upgrading of Farm to Market Roads completed	15,987,632.11	15,987,632.11	
			Construciton of Concrete Ground Reservoir, Concrete Wheel Cover & Installation of Water Pipeline	Concrete Ground Reservoir, Concrete Wheel Cover & Installation of Water Pipeline at Brgy. Catadman constructed	Construction of Concrete Ground Reservoir, Concrete Wheel Cover & Installation of Water Pipeline 100 % completed	998,453.16	998,453.16	
SUB-TOTAL CLIENT-FOCUSED						84,378,546.09	88,414,819.82	
CLIENT-FOCUSED								
ORGANIZATION-FOCUSED								

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of preparedness in the Observation of the Women's Month and 18 days Campaign to End VAW 2021	To prepare series of activities for the Women's Month and 18-days Campaign to end VAW	GAD program	Observance of the significant Days for Women (Women's Month and the 18-Day Campaign)	Annual Observation of the Women's Month and 18 day campaign to end VAW	Celebrated the Observance of the significant Days for Women (Women's Month and the 18-Day Campaign) with 7,730 females and 4,152 males	500,000.00	107,390.00	with approved 500,000.00 Supplemental
Less involvement of the Youth Organization in response to the implementation of GAD programs in the 54 barangays	To establish IYCF support group or a Youth Organization that will help addressing gender issues and concerns in every barangay	GAD program	Establish an IYCF support group or Youth Organization	Creation of a Youth Organization named Kabataan Kontra Malnutrisyon, Droga at VAWC in every barangay	Established 33 active KKMD-VAWC Youth Officers organization out of 54 barangays during GAD Barangay visits M=401 and F=656			Established during GAD brgy visits
No updated VAW Desk in 54 barangays and non implementation of GAD programs in the barangay level	To update VAW Desk and conduct IEC and barangay visits in 54 barangays	GAD program	Update VAW Desk Office and implement GAD programs in conduct of barangay visits	Updating 54 VAW desk office and visit 54 barangays	Updated 33 VAW Desk offices and visited 33 barangays out of 54 barangays	166,800.00	409,800.00	Excess budget comes from Attribution from other offices such as CSWD, CMO, CHO and GAD

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of manpower to handle GAD program	To establish an office/unit to implement the GAD programs of the city	GAD program	Hiring of contractual personnel for GAD Program Implementation and Creation of GAD Division Office	No. of personnel hired	2 Job orders hired for GAD Staff (SP charges- Hon. Geli), 1 contractual (GAD Charges) Male- 1, Female 2 and created GAD Division/Office at Dental Division, City Health Office	130,000.00	130,000.00	
Lack of Office Supplies fo Operational Support services	To purchase office supplies for GAD Programs implementation	GAD program	Purchasing of office supplies for the use of GAD programs implementation	Total no. and amount of purchased Office supplies	Purchased 1 set of computer, 1 unit of laptop, 1 unit of printer/scanner and 1 set of LCD projector	145,000.00	116,000.00	20% retention

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Need to integrate gender concerns in government policies, plans and programs; strengthen the GAD Focal Point System	To mainstream the GAD policies, plans and programs of the LGU.	Gender and Development Program	Conduct of GAD FPS Meetings	44 of Functional City GAD Focal Point System attended meetings, presentations of the City GAD Plan and Budget and Accomplishment Report with HGDC tool	Conducted 4 quarter GAD FPS Meetings and 4 GAD Core team members initial meetings in presentation of PPA's with HGDC tool	170,000.00	102,700.00	67,300 (with 20 percent retention)
Organization Focused Total						1,111,800.00	865,890.00	
CLIENT FOCUSED SUB TOTAL						84,378,546.09	88,414,819.82	
ORGANIZATION FOCUSED SUB TOTAL						1,111,800.00	865,890.00	
TOTAL						85,490,346.09	89,280,709.82	
TOTAL GAD BUDGET						72,758,034.00		

Prepared by:

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HON. ERNESTO U. MATUGAS JR.
City Mayor

Date:

02/22/2022

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
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City GAD Focal Person