

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
CY 2020

Region : CARAGA  
Province : Surigao del Norte  
City : Surigao City  
Office:

TOTAL GAD BUDGET: **72,758,034.00**  
TOTAL GAD EXPENDITURE: 27,536,146.90  
THROUGH ATTRIBUTION:

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
<b>CLIENT-FOCUSED</b>								
Increasing incidence of teenage pregnancy	To increase awareness of the adolescence on the adverse effects of teenage pregnancy.	Adolescent Health and Development Program	IEC and U4U Advocacy to the Grades 7 and 8 Students of Secondary Schools in mainland and island barangays	IEC to 17 Secondary Schools in the city proper, 9 mainland and 8 island barangays, participated by 2,055 students from Grades 7 and 8.	Non implementation of the programs due to COVID-19 restrictions.	90,000.00		Budget realigned to COVID-19 response.
			SIJA NA SAB: The Young Surigaonon Women's Conference with the theme: "We make change for young women too."	1 Conference conducted, attended by 75 youth from different secondary schools	Non implementation of the programs due to COVID-19 restrictions.	40,000.00		Budget realigned to COVID-19 response.
			Annual Summer Youth Camp	1 Summer Youth Camp conducted, attended by 60 members/ volunteers of the Surigao Youth Center and participated by members of the Surigao Youth Convergence	Non implementation of the programs due to COVID-19 restrictions.	120,000.00		Budget realigned to COVID-19 response.
			City Level POPQUIZ	1 POPQUIZ conducted, participated by 28 secondary schools.	Non implementation of the programs due to COVID-19 restrictions.	85,000.00		Budget realigned to COVID-19 response.

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All couples are advised to practice family planning methods despite high awareness of people	All couples will practice family planning methods despite high awareness of people	Family Planning Control Program	Natural Family Planning Training and IEC to barangays.	1 Training conducted on Natural Family Planning, attended by 500 4Ps beneficiaries and IEC to 15 barangays.	Non implementation of the programs due to COVID-19 restrictions.	50,000.00		Budget realigned to COVID-19 response.
			RP-FP (KATROPA) Seminar	1 Seminar conducted on Male Responsibility on family Planning, attended by 75 participants.	Non implementation of the programs due to COVID-19 restrictions.	40,000.00		Budget realigned to COVID-19 response.
Increasing incidence of Early Marriage	To integrate gender perspective in pre-marriage counseling programs.	Population Development Program	<ul style="list-style-type: none"> <li>Pre-Marriage Seminar</li> <li>Responsible Parenting Movement</li> </ul> Classes on Family Development Sessions to barangays.	1,062 individuals or 531 pairs/couples availed the Pre-Marriage Seminar and conducted 1,363 families on Family Development Sessions.	Non implementation of the programs due to COVID-19 restrictions.	25,000.00		Budget realigned to COVID-19 response.
Increasing incidence of Early Marriage	To integrate gender perspective in pre-marriage counseling programs.	Population Development Program	Family Planning Service Providers Training/ Refresher Course	1 Training conducted attended by 50 Family Planning Service Providers	Non implementation of the programs due to COVID-19 restrictions.	30,000.00		Budget realigned to COVID-19 response.

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Increasing of numbers of unregistered children	To legally registered all unregistered children	Annual Free Delayed Registration of Birth, Death and Marriage	• IEC to Brgy. Secretaries to 54 barangays of Surigao City	IEC conducted to 54 Brgy. Secretaries of 54 barangays	No Free Delayed Registration of Birth due to the COVID-19 Pandemic.	5,000.00		Budget realigned to COVID-19 response.
Increasing of numbers of unregistered children	To increase awareness and information on Civil Registration Law		IEC to Secondary Schools	IEC conducted to 10 Secondary Schools within the city proper, participated by 750 students	No IEC conducted due to the COVID-19 Pandemic.	25,000.00		Budget realigned to COVID-19 response.
	To enhanced participation on all Civil Registration Activities in the Brgy. Secretaries		Basic Civil Registration Law Training	Training conducted to 54 Brgy. Secretaries of 54 Barangays in Surigao City on Basic Civil Registration Law	No training due to the COVID-19 Pandemic.	25,000.00		Budget realigned to COVID-19 response.
Need to upgrade and strengthen women and children support system	Upgrade establishment facilities for women and children	Infrastructure Development Program	Repair and improvement of park facilities and structure	14 damaged delapidated park facilities and structures repaired/ improved.	100% completed	2,000,000.00	2,000,000.00	
Inadequate health care delivery system in rural/remote areas for women	To address the emergency health needs especially of pregnant women in remote areas	Disaster Risk Reduction Management Program	Operational support to the Emergency Response Service	5,162 of emergency calls responded to, 965 of which were obstetric cases	6,800 emergency call responded M=298 F=3820	8,822,000.00	8,822,000.00	
Limited access of vulnerable, marginalized and grassroots sector to social protection programs and services	Provide the needed social welfare programs and services to marginalized and grassroots sector	Social Welfare Programs and Services	Provision of cash, food, transportation, medical and emergency assistance.	Provided a total of 1,115 beneficiaries of food, cash, medical, transportation and emergency assistance.	16 male and 19 female provided with transportation and medical assistance	152,000.00	199,650.00	Excess budget comes from DSWD Fund

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Need to ensure the welfare and to the indigets senior citizens in providing assistance to the beneficiaries	To ensure the welfare and convenience to the indigent senior citizens in providing assistance to the beneficiaries.	Program for the Welfare of the Elderly	Provision of mortuary assistance to the beneficiaries of the indigent senior citizens	Provided a total of 572 beneficiaries of indigent senior citizens with burial assistance	66 male and 60 female indigent Senior Citizen provided Burial Assistance	367,500.00	710,500.00	CSWD 476,000.00, ISDAP 234,500.00
Need to ensure the welfare and to the indigets senior citizens in providing assistance to the beneficiaries	To ensure the welfare and convenience to the indigent senior citizens in providing assistance to the beneficiaries.	Program for the Welfare of the Elderly	Issuance of Senior Citizens ID and Purchase Booklet	750 Senior Citizens issued with Senior Citizens ID and Purchase Booklet	856 male and 1,036 female provided with Senior Citizens ID. 1,254 male and 1,804 female issued purchase booklet	160,000.00	17,500.00	Bal. P130,500.00 rest of the amount is realigned for COVID-19 response
			Provision of cash incentives as centennial award to senior citizen who reaches the age of 100 years old	5 Senior Citizens given cash incentives of 30,000.00 each	1 female Senior Citizen received a cash incentives of P100,000 from the DSWD Regional Office		P100,000.00	External budegt comes from National DSWD Fund

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Vulnerability of Person with Disability to domestic violence, neglect, maltreatment and exploitation	Provide adequate programs and services for special groups of women such as victims of violence,	Program for the Welfare of the Person with Disability	Provision of medical, transportation, food assistance, scholarship grants and conduct of social enhancement activities	A total of 200 Person with Disabilities beneficiaries provided with medical, transportation assistance, scholarship grants and 9 social enhancement activities conducted, 6 is regional and 3 of them are local; conducted 4 regular meetings of the officers of the Person with Disability	268 male and 282 female provided with PWD ID and issued purchase booklet.  1 female provided with medical and transportation assistance  Provided with Scholarship Grants to 1 male and 4 female  Conducted Social enhancement to 1 male and 1 female PWDS.	1,000,000.00	341,105.00	External budget comes from NGO 33,000.00.
High incidence of violence against women and children	Strengthened institutional mechanisms for women and children	Women and Children Welfare Program	Provision of food, medical, transportation, livelihood and other cash assistance to victims of violence against women	Provided food, medical, transportation, livelihood and other cash assistance to 25 women victims of violence	445 VAWC VICTIMS provided with food, transportation and medical assistance.	200,000.00	29,700.00	Remaining Budget realigned to COVID-19 response.

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High incidence of violence against women and children	Provide mechanisms for the systematic reporting and documentation of all forms of violence against women and children	Women and Children Welfare Program	IEC/Advocacy campaign to inform couples, women and children their rights	Conducted 4 IEC/Advocacies to 10 barangays/ communities in mainland and 6 public elementary and secondary schools	1 IEC/Advocacy program conducted to 1200 in each 16 mainland barangays.	50,000.00		Budget realigned to COVID-19 response.
		Local Council for the Protection of Children and Women	Conduct of council meetings	8 council meetings conducted	3 council meeting conducted for 2019	7,500.00	7,500.00	The budget was used for the meetings was taken from the OMOOE of LCPC

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Inadequate effort to address the issue of Violence against Women and Children in the agencies and the communities.	Develop a comprehensive program facilities for the prevention of Violence against Women and Children incidences, reintegration of victims in the community, rehabilitation of offenders and elimination of the following various forms of Violence against Women and Children (Rape, Domestic Violence, Sexual Harrasment)	Child and Youth Welfare Programs	Renovation of Crisis Center as temporary shelter to victims of abuse	1 Crisis Center renovated, repaired and maintained	1- Crisis Center improved and maintained	2,000,000.00	2,000,000.00	
Inadequate effort to address the issue of Violence against Women and Children in the agencies and the communities.			Conduct of Training to Brgy. Officials, Community Leaders, Teachers, Students, Parents of Children In Conflict with the Law, Social Workers, Day Care Workers and Barangay Health Workers on Comprehensive Local Juvenile Intervention Program	15 Trainings on Comprehensive Local Juvenile Intervention Program conducted 3 times a year, 432 participants.	Training on CLJIP training conducted in 2020	245,000.00	0.00	Non implementation of the programs due to COVID-19 restrictions.

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Need to review the Day Care Program as to its effectiveness and assess implementation concerns	Upgrade and strengthen the children support systems	Child and Youth Welfare Programs	Granting of Scholarship to Out-of-School Youth	5 Out-of-School Youth granted a Scholarship for 2 semester per year	116 male and 123 females out of school youth trained in group of the Pagasa.	50,000.00		Non implementation of the programs due to COVID-19 restrictions.
			Provision of Early Childhood Care and Development Checklist (ECCD) to Pre-Schoolers	3,289 Pre-Schoolers provided with ECCD Checklist	1,603 male and 1,487 female provided with ECCD Checklist	73,749.00	27,000.00	External budget comes from National 5,502,000.00.
Low level of consciousness on gender issues among Day Care Workers	Upgrade and strengthen the children support system of Day Care Workers for better service delivery of social welfare programs and services	Child and Youth Welfare Services	Provision of salaries for the Child Development teacher and Nutritionist	70 Child Development Teachers and Nutritionist provided with their salary	73 CDWs received their Honorariums 1 Contractual Nutritionist	3,667,989.00	3,667,989.00	



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			Conduct of Trainings and Seminars for the Day Care Workers on Early Childhood Education and Care (ECCE) Programs, Supplemental Parental Care for Children, Day Care Services, Early Childhood Care and Development Activities in Day Care Centers, Early Learning Program and the Family Support Program strategies.	Conducted 6 trainings/ seminars attended by 54 Day Care Workers	2 Trainings conducted and was attended by 94 Child Development Workers. M=0 F=94	67,500.00		Non implementation of the programs due to COVID-19 restrictions.
		Infrastructure Development Program	Upgrading and repair of Day Care Centers	4 Day Care Centers upgraded and repaired in the mainland and island barangays (Proper Mabini, Togonan, Zaragoza and San Jose)	4 DCC upgraded and renovated *So. Upper Sangay, Anomar, *Brgy. Sukailang, *Poblacion Mabini * So. Togonon Mabini	1,250,000.00	1,250,000.00	
		Child and Youth Welfare Program	Continuing Education for Social Workers by participating to Philippine Association of Social Workers, Inc. (PASWI) Training	1 Training conducted 3 times a year attended by 3 Social Workers	1 PASWI Convention was attended by 4 Social Workers M=0 F=4	21,600.00		Non implementation of the programs due to COVID-19 restrictions.

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			Provision of salaries to Job Order Employees at Bahay Pag Asa (Transition Home for Children In-Conflict with the Law)	18 Job Order Employees at Bahay Pag Asa provided with salaries	18 Job Order at Bahay Pag-asa received their salaries M=5 F=13	1,123,000.00	1,123,000.00	
			Conduct of various activities in celebration of National Childrens Month	Conducted various activities to 4 districts in Surigao City in celebration of the National Childrens Month	Celebrated the 27th National Children's Month Celebration attended by 4 districts consisting of 94 CDC	100,000.00	100,000.00 (Special Education Fund)	Non implementation of the programs due to COVID-19 restrictions.
Increasing number of children in conflict with the law and abandoned and neglected children	Strengthen programs and services for children and youth in especially difficult circumstances	Child and Youth Welfare Programs	Provision of school supplies to children in conflict with the law in the Bahay Pag-asa	Total of 112 Children in Conflict with the Law in Bahay Pag-asa provided with school supplies	232 CICL provided with educational assistance. M=178 F=54	50,000.00	50,000.00	
Increasing number of children in conflict with the law and abandoned and neglected children	Strengthen programs and services for children and youth in especially difficult circumstances	Child and Youth Welfare Programs	Provision of food, medical and transportation assistance to children in conflict with the law for re-integration to biological families.	659 Children in Conflict with the Law given food, medical and transportation assistance to children in conflict with the law for re-integration to biological families.	75 CICL provided with food, medical and transportation assistance M=74 F=1	300,000.00	415,000.00	115,000.00 budget from RCSC
			Provision of social enhancement activities for the children in conflict with law	15 Children in Conflict with the Law provided social enhancement activities for the children in conflict with law	328 CICL provided with social enhancement activities for the children in conflict with law M=291 F=37	159,398.00	57,180.00	1,500.00 from R.O./NGO

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			Provision of wages of staff at the residential center children for streetchildren	13 Job Order Employees (Houseparents, Guards and Utility) working at residential for streetchildren given their wages	13 Job orders assigned at Residential Center for Street Children received their salaries M=4 F=9	700,000.00	700,000.00	
			Conduct of Livelihood and skills training to CICL	50 CICL trained	CICL provided with Technical Vocational Trainings in Coordination with TESDA and 36 CICL underwent actual training on welding and electrical workshop M= F=	33,000.00	33,000.00	
			Provision of educational and medical assistance to streetchildren in the residential center	75 Streetchildren in the residential center provided with educational and medical assistance	37 males and 8 female provided with food, medical and educational assistance	199,651.15	199,651.15	
			Provision of wages of staff at the residential center children for streetchildren	13 Job Order Employees (Houseparents, Guards and Utility) working at residential for streetchildren given their wages	13 Job orders assigned at Residential Center for Street Children received their salaries M=4 F=9	700,000.00 (PS)	700,000.00 (PS)	

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			Construction of 1 storey building for female wards at the residential center	1 storey building for the female wards at the residential center constructed	1 storey female ward building of the residential Center for streetchildren constructed (the construction of the building is still on-going and 80% completed already.)	1,000,000.00	1,000,000.00	
Inadequate health care delivery system in rural/remote areas	Increase access to health care services for women and children in remote/rural areas	Infrastructure Development Program	Construction of health centers in rural/remote areas as identified: Brgy. San Roque, Serna, Danao, Ipil and Danawan	Health Centers constructed to the following barangays: Brgy. San Roque, Serna, Danao, Ipil and Danawan.	Constructed Danao Health Center and San Roque Health Center	3,839,338.14	3,839,338.14	
		CVD Program	Procurement of 30 brand new BP apparatus	30 brand new BP apparatus issued to 30 rural health units	None	37,500.00		Budget realigned to COVID-19 pandemic
		Maternal and Child Health Care Program	Provision of medicines to 5 birthing facilities which have been identified with insufficient/non availment of medicines of women giving birth	Provided medicines to the following birthing facilities: Brgy. Washington, Luna, Taft BEMONC, Buenavista and San Juan	None	1,000,000.00		Budget realigned to COVID-19 pandemic
		Medical/Dental Health Services Program	Provision of drugs and medicines to 54 Barangay Health Centers identified with insufficient/non availment of medicines and first aid treatment	54 Barangay Health Centers were provided with drugs and medicines.	Provided 54 Barangay Health Centers with drugs and medicines.	3,000,000.00	5,200,000.00	3,000,000.00 Excess budget purchased to other drugs and medicines for used at City Health main and 4 district centers and 54 brgys.

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		Nutrition Program	Installation of nutrition billboards in public/ conspicuous places to address non-awareness of Nutritional Guidelines of Filipinos	Installation of 1 billboard	None billboard installed	4,800.00		Budget realigned to COVID-19 pandemic
		Nutrition Program	Supplementary Feeding to identified malnourished children enrolled to day care centers	Rehabilitation and feeding of 1,011 identified malnourished children in 54 day care centers (1 day care per barangay) of Surigao City	None children fed.	6,000,000.00		Budget realigned to COVID-19 pandemic
		Maternal and Child Health Care Program	Dietary supplementation of Ferrous Sulphate with Folic Acid to pregnant and lactating women to achieve zero maternal mortality while giving birth	Zero maternal mortality and 4,341 pregnant women each given with 180 tablet of ferrous sulphate with folic acid for their entire period of pregnancy, and 4,341 lactating mothers also each given with 90 tablets of ferrous sulphate with folic acid.	4 maternal mortality (indirect causes) and 2,137 pregnant women given ferrous sulphate and folic acid	104,950.00	104,950.00	
		Nutrition Program	Dietary supplementation of Ferrous Sulphate Syrup to children at least 6 to 35 months old to rehabilitate 1,011 malnourished children	469 children ages 6-35 months old giving priority to malnourished children given Ferrous Sulphate Syrup and Vitamin A	Given Ferrous Sulphate Syrup and Vitamin A capsule to 5,409 children	43,400.00	43,400.00	-

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		Nutrition Program	Conduct of Advocacy on Healthy Lifestyle, 10 Kumainments and Nutritional Guide for Filipinos	Conduct 1 advocacy participated by 120 men and women	None	4,500.00		Budget realigned to COVID-19 pandemic
		Nutrition Program	Conduct of Advocacy on Severely Underweight Program Management	Conduct 1 advocacy to barangays participated by 120 parents	None	4,500.00		Budget realigned to COVID-19 pandemic
		Capability Development Program	Conduct training and seminar for Continuing Profession of Education (CPE) for health personnel	Conduct training and seminar attended by 65 health personnel	None	250,000.00		Budget realigned to COVID-19 pandemic
		Maternal, Neonatal and Child Health Care Nutrition Program	Enrollment of pregnant women and pregnancy tracking	Enroll and track 2,229 pregnant women through text blast	Enrolled and tracked down 2,229 preganant women			No budget allocated at this program. It is a daily services of the CHO.
			Provision of Quality Pre Natal Care	2,969 pregant women given TD2, 2 Pospartum visit (PPV), 4,610 given complete iron with folic acid and 2,221 given basic oral health care (dental care)	1,448 given TD2, 2,342 visited, 2,137 given complete iron, 1,395 given BOHC	48,000.00 36,000.00 30,000.00	48,000.00 36,000.00 30,000.00	

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		Maternal, Neonatal and Child Health Care Nutrition Program	Provision of Dental Care among 12 to 71 months old (under 6 years old) giving priority to malnourished children	1,011 12-71 months old children given basic oral health care (fluoride application) giving priority to malnourished children	Male 672 and Female 580 received basic oral health care (fluoride application) giving priority to malnourished children.	100,790.00	100,790.00	-
			Symposium for Pregnant and Lactating Mothers in observance of Breastfeeding Month Celebration	1 Symposium conducted attended and participated by 120 pregnant and lactating mothers	None	15,000.00		Budget is realigned to COVID-19 response.
		Non Communicable Diseases Control Program	Training and Seminar for health personnel on the promotion of Healthy Lifestyle	15 Health Personnel attended the Training/Seminar	None	80,000.00		Budget is realigned to COVID-19 response.
			Orientation and Seminar to young people ages 10-19 years old about reproductive health and human values to reduce teenage pregnancy to mainland secondary schools and community	Conducted and participated by 5 secondary schools in mainland and 10 barangays	None	30,000.00		Budget is realigned to COVID-19 response.

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Poor functional health and nutrition literacy	Increase knowledge and capability of health personnel to address the needs of the society	Health Education Promotion Advocacy and Training (HEPAT) Program	Conduct of Education Classes on proper Food Selection and Preparation and values education to mothers of malnourished children giving priority to the first 20 highest prevalence rate barangay with malnourished children	210 parents attended the Education Classes	None	12,850.00		Budget is realigned to COVID-19 response.
			Conduct of Orientation on Teenage Pregnancy and Healthy Birth Spacing	Participation of 120 youth and women from different barangays	None	6,500.00		Budget is realigned to COVID-19 response.
		Conduct of City Nutrition Council Meeting every 3rd Wednesday of the 3rd Month of the Quarter	Conducted 4 Nutrition Council Meetings attended by 20 council members	No Nutrition Council Meetings conducted	8,800.00		Budget is realigned to COVID-19 response.	
		Conduct of Nutrition Month Celebration: 1. Cooking Contest 2. Healthy Body Contest 3. Poster Making Contest 4. Nutri Quiz Bee 5. Provision of T-Shirts to participants	•150 T Shirts provided for the participants	None	14,000.00		Budget is realigned to COVID-19 response.	



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			Purchase of kitchen utensils, pots, propane for cooking, and eating utensils	4 sets of kitchen utensils purchased and safekeep of the holder, Nutritionist-Deitician	None	50,000.00		Budget is realigned to COVID-19 response.
			Pre and post Nutrition Event Assessment	Conduct 2 Pre and Post Nutrition Event Assessment	None	4,000.00		Budget is realigned to COVID-19 response.
			Training and monitoring activities of health personnel	Trained 8 health personnel on environmental sanitation and conducted 10 monitoring activities	None	2,400.00		Budget is realigned to COVID-19 response.
		Environmental Sanitation Program	Inventory inspection of households without or inadequate access to safe water	37,020 of households with access to safe water	35,011 Household with access to safe water	30,000.00	30,000.00	-
		Environmental Sanitation Program	Inventory of households without sanitary toilets	30,530 of households with sanitary toilets	31,829 Households with sanitary toilets	30,000.00	30,000.00	-

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		Field Health Service Information System (FHSIS) Program	Collection of data and statistics from the barangay level and consolidation of vital health indices for the establishment of baseline data and collaboration with private and government clinics and hospitals	Collected and consolidated data from 54 barangays (mainland and island) 3 private hospital/clinic and 1 government hospital/clinic	54 barangays visited; data and statistics collected and consolidated. Baseline data established.	50,000.00		Budget is realigned to COVID-19 response.
Rising incidence of HIV/AIDS	Increase awareness of the societal norm on understanding what is HIV/AIDS	HIV/AIDS CONTROL PROGRAM	Training and Seminar for HIV/AIDS Health Personnel	Train 15 Health Personnel	None	24,000.00		Budget is realigned to COVID-19 response.
			Worlds AIDS Day Celebration	Conduct Worlds AIDS Day Celebration	None	10,000.00		Budget is realigned to COVID-19 response.
	Increase awareness and knowledge on HIV-AIDS including transmission, development, prevention and treatment among 15-25 years old as group is identified with increased incidence		Symposium among High School learners or HIV-AIDS	200 unaware High School students of Surigao City National High School are aware on the prevention of HIV-AIDS program	None	3,500.00		Budget is realigned to COVID-19 response.

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Need to continuously address the leading causes of death among women of reproductive age.	Reduce the morbidity and mortality rate of Tuberculosis and other communicable diseases that affects women of reproductive age.	Tuberculosis Control Program	Procurement of medicines, medical supplies and laboratory re-agents of to reduce the number of morbidity and mortality rate of Communicable and Non-Communicable diseases.	PHP 6,000,000.00 worth of Medicines, Medical supplies and Laboratory re-agents procured quarterly	PHP 5,300,000.00 worth of medicines and medical supplies procured	5,300,000.00	5,300,000.00	-
Inadequate benefits for community outreach volunteer health workers who are mostly women	Give importance to the Community Volunteer Health Workers by giving them benefits	Incentives, Benefits and Awards Program	Awards and Recognition: Sustainable Garden Project Infra Project Award: 1st, 2nd, 3rd Prizes and Consolation prizes	3 winners recognized and awarded	None	38,000.00		Budget is realigned to COVID-19 response.
			Provision of awards to the winners of search for Outstanding Barangay Nutrition Scholar (BNS)	1 Search for Outstanding Barangay Nutrition Scholars conducted, 1 winner recognized and awarded	No Outstanding Barangay Nutrition Scholar	5,000.00		Budget is realigned to COVID-19 response.
			Provision of awards to Best Implementer Barangay on Nutrition program	1 barangay recognized and awarded	None barangay recognized	5,000.00		Budget is realigned to COVID-19 response.
<b>CITY HEALTH OFFICE FUNDS UTILIZATIONS 2020</b>								

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
PURCHASE ORDER			FUNDS/AMOUNT			REMARKS		
Purchase of drugs and Medicines Purchase of Medical, dental and Laboratory Supplies Purchases of Office and other Materials Supplies Purchase of computers and Printers Purchase of fuels, Oils and Lubricants Purchase for Repair and Maintenance in our Transportation Equipment Purchase for Printing and Publication materials Purchase of Foods, Meals and snacks for Trainings and Seminars. PPE's (Personal Protective Equipment) Additional fuel consumption Purchases variety of foods for Community Kitchen at CDRRMO Purchase light construction materials for Barangay Isolation Unit. Purchases Rapid Test Kit, additional PPE, medicine, vitamins and other disinfecting reagent to combat the pandemic. Purchases Quarantine cleaning materials, foam and Matress tent, washing machine and additional fuel. Purchases again variety of foods for Comunity Kitchen at Brgy. Bonifacio SSCT Campus. Purchases of PPE's, medicine and vitamins Purchases Laptops, printers and other office needs for Contact Tracer Team. Purchases supplies to establish swabbing laboratory at SSCT Campus. Purchase again medicines to combat covid 19 symptoms			General Funds (P 5.2 M) General Funds (P 2.3 M) General Funds (P680,000.00) General Funds (P200,000.00) General Funds (730,000.00) General Funds (750,000.00) General Funds (80,000.00) General Funds (P 1.8 M) Trust Fund twith the amount of P 2.3 M LDRRMO Trust Fund thru Cash advance of Atty. Jerry Centro amounting P 1.9 M to address immediates needs of the pandemic. Bayanihan Grant to the Cities Rapid Test Kit - P 2.5 M PPE / medicine/disinfecting reagent - P 3 M Bayanihan grant to the Cities / P 800,000.00 Reversion of savings funds from different departments (P 1.2 M) as operational support for Covid 19 activities. LDRRMO Trust Fund amounting P 2.4 M Donation from the Provincial Government worth P 1,000,000.00 DILG / City Peace and Order funds (P 590,000.00) Trust Fund (P 80,000.00) Operational support for Covid 19 activities ( P 99,000.00)	LDRRMO LDRRMO LDRRMO	Distributed for the use of City Health Office main, 4 District Centers, Birthing Facility and 54 Barangay of Surigao City. Community outreach activities, laboratory supplies and reagent and birthing facility. Divided and distributed to four District Health Centers and City Health main. use in taft birthing homes, nutrition and administrative divisions. use in our City Health transport vehicle (3 units L-300 and 2 units multicab) use for repair and maintenance check of all City Health transportation unit. use in City Health Office main thru our Program Coordinators. Use in guarding our entry point by our medical frontliners. Serving foods for frontliners such as PNP, ARMY, BFP, Coast Guard, CDRRMO and City Health Personnels. We also served foods for returning OFW and positive patients at Seafarers INN as our Designated Quarantine Facility. Use in frontliners, locally stranded individuals and Returning OFW are subject to Rapid Test. Use as basic needs to our new 3 Quarantine Facility SSCT Bonifacio Campus, DPWH looc at Brgy. Luna and Caraga Science High School. Serving foods only on prospect / confirmed patients admitted in SSCT Campus, DPWH Looc, Caraga Science high School and City Health team personnel who guarded the facility. The kitchen started form October 3, 2020 up to the present use by our frontliners since community transmission occurred. DILG hired Contact tracer for 3 months and some of them were renewed by LGU based on their accomplishment report. Serving our LGU fortliners and prospect individuals. Use for patients in our quarantine facility.			
<b>CITY HEALTH OFFICE FUNDS UTILIZED</b>			27,609,000.00					

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of financial capacity of deserving students to complete their tertiary education specially in rural barangays.	Make education accessible to everyone even to the less privilege individuals who are denied access to education due to poverty.	City Scholarship Program	The LCE through an executive order has allocated a budget for the Scholarship program under the Scholarship fund, for the purpose of providing assistance to deserving students who are qualified.	Conduct qualifying exam to all students from the 54 barangays of Surigao City to a possible 700 qualified scholarships of all gender.	A total of 520 qualified students passed the qualifying exam. Male= 193, Female= 327	5,200,000.00	5,200,000.00	
Absence of awareness and preparedness of schools establishment and Barangays in the integration of hazards in national and local development process.	To reinforce awareness and preparedness of Schools, Establishments and barangays.	Information and Education Communication (IEC)	Information and Education Communication Campaign in the community and Schools.	Conduct information dissemination to all the 54 barangays and Schools	There was no Information dissemination conducted for the year 2020 due to Pandemic.	547,000.00	49,000.00	Bal. 498,000.00
Emergency assistance is not accessible in remote areas of the city specially to pregnant women who needs medical assistance and transport them during delivery.	To provide accessible and responsive quality emergency assistance, patient care and transport at all times.	Emergency Response and Medical Services	Attendance to continuous training and upgrading of skills and expertise of personnel/crew, effective leadership and provision of exceptional service delivery.	To respond 100% to all kinds of Medical runs	Responded to a total of 5,673 Emergency Medical Services to Men and Women which includes: Medical Runs, Obstetric cases, Vehicular Accident and CVA/Hypertension- Female- 3,256, Male- 2,417	6,900,116.00	6,900,116.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Increasing numbers of couples living together out of wedlock for more than 5 years	To fully legalize couple living together and legitimized their children	Civil Registration Program	Conduct of school-based feeding program to public schools in the city	1,000 severely wasted and wasted learners given the School-Based Feeding Program	1001 severely wasted and wasted learners fed.	3,000,000.00	3,000,000.00	
Numerous severely wasted and wasted learners	To address the undernutrition and short-term hunger among public school children for school year 2019-2020	School-Based Feeding Program	Construction of GCC/R	Construction of 2 units of Guidance Counseling Centers/Rooms (GCC/R) for large-sized secondary schools.	Constructed 2 units of Guidance Counseling /Rooms (GCC?R) for large-sized secondary schools.	1,500,000.00	1,500,000.00	
No available exclusive Guidance Counseling Centers/Rooms (GCC/R)	To provide decent and exclusive centers/rooms for sensitive Guidance related services	Infrastructure Development Program	Basic Tour Guiding Techniques and Tourist Reception Training	1 training conducted attended by 50 trainees	Non-implementation due to COVID 19 pandemic	50,000.00		Budget realigned to COVID-19 response.
The need to diverse skills training and alternative employment to women who are vulnerable to the negative effects of tourism.	Economic empowerment of women in tourism communities	Tourism Development Services Program	Mabuhay Host Program Training	100 tourist transport drivers and porters trained	Non implementation of the programs due to COVID-19 restrictions.	50,000.00		Budget realigned to COVID-19 response.
RA 9262 and other related laws	To capacitate the enforcement personnel/investigators to further develop/enhance their knowledge and skills in handling VAWC cases	Women and Children Protection Program	Attendance to Trainings/Seminars to the WCPD personnel/Investigators	Capacitated WCPD personnel/Investigators	Non implementation of the programs due to COVID-19 restrictions.	100,000.00		Budget realigned to COVID-19 response.

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of support group to the VAW victims in the barangays	To organize women's group in the barangays to serve as support group for VAW victims	Women Welfare Program	Re-organization of women's group in barangays	Barangay women's group organized	None implementation of the activity due to COVID 19 pandemic			Budget realigned to COVID-19 response.
Low awareness of the people on RA 9262 and other related laws	To enhance/ develop knowledge and awareness on the laws relating to abuse to child and women	Women and Children Protection Program	IEC activities on RA 9262 and other related laws to 54 barangays	IEC activities conducted and will be attended by selected participants	None implementation of the activity due to COVID 19 pandemic	100,000.00		Budget realigned to COVID-19 response.
			IEC activities on RA 9262 and other related laws to selected schools	IEC activities conducted and will be attended by selected participants	None implementation of the activity due to COVID 19 pandemic	100,000.00		Budget realigned to COVID-19 response.
Need to ensure the confidentiality convenience and safety of women and children, victims/survivor in the provision of separate infrastructure facility.	Separate infrastructure facility need to establish to ensure the confidentiality convenience and safety of women and children, victims/survivor.	Womens and Childrens Protection Program	Construction of 2 storey progressive type Women and Children protection Center.	1 Women and Children Protection Center constructed.	1 Women and children Protection center constructed.	1,497,298.88	1,497,298.88	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of gainful opportunities or alternative sources of income for rural women especially those in the upland communities	Enhanced participation of women in environmental concerns	Community-Based Integrated Ecological Solid Waste Management Program	IEC/Lecture/ Orientation on Waste segregation at source/hand to womens group by purok	IEC to 54 barangays participated by 270 purok chairperson	None implementation of the activity due to COVID 19 pandemic	100,000.00	100,000.00	
			Womens Group on OPLAN KUHA CELLOPHANE/PAPEL and Recyclable Waste	50 Womens Group by purok per barangay created responsible for waste segregation on OPLAN KUHA CELLOPHANE/PAPEL and Recyclabe Waste	Several Women Group per barangay responsibly participated	100,000.00	100,000.00	
			Distribution of fish pots	246 units of fish pots distributed	246 units distributed to 21 brgys.	650,000.00	650,000.00	
			Distribution of gill net accessories	28 units	28 units distributed to 14 brgys.	500,000.00	500,000.00	
			Aquasilviculture with mangrove reforestation	2 brgys.	10 by 10 sq. meter per brgy.	60,000.00	60,000.00	



Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
			Construction and installation of Artificial Coral Reefs	35 units of ACR	35 units of ACR constructed and distributed.	550,000.00	550,000.00	
		BFAR Funded interventions given to Surigao City CY 2020 Agricultural Development Program	Interventions	Gill Net, Hook and Line, Seaweed Farm implements, Seaweed Propagules, Tilapia fingerlings	20 sets, 34 sets, 10 sets, 5 kilograms, 5,000 pcs.	367,613.75	367,613.75	
			Irrigation System Construction /Rehabilitation	8 brgys. Irrigation System	8 brgys. Irrigation System completed	12,371,729.00	12,371,729.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
	To sustain a farming for an activity gender-responsive food security program execution		Gulayan sa Paaralan/ barangay - Provision of Livelihood Opportunity	Implementation of Vegetable Production / backyard gardening 1. Goat Production	Lowland vegetables seed 18 kilograms, Soybeans 200 kilograms, Adlay 100 kilograms distributed to 10 recipient Association/ Cooperatives 1. 2 heads buck and 10 heads doe distributed to 2 associations, 2. Native Chicken Production, 81 ready to lay pullets and 9 heads cockerel		PS- 58, 372.00	Veg. Seeds from DA Regional Office
				Distribution of inbred cent. Seeds to enhance production couple with inorganic filter.	1,215 bags cer. Seeds, 2,430 bags of inorganic fert., 280 bags of hybrid seeds, 2,520 bags of inorganiz fert.			Funded by DA RFO 13
	Improve capacity of women and men farmers to improve their agricultural production	Farm Mechanization Program	Distribution of pre and post harvest facilities	3 Turtle and 3 Tresher distributed	4 Units turtle, 4 units Thresher, 2 units combine harvester, 2 units rice transplanter, Male - 237 Female - 244	5,260,000.00	5, 240,000.00 20, 400.00	Source of fund from DA Regional Office with fundings support for DA Regional Office

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of gainful employment opportunities or alternative sources of income for rural women especially those in the upland and fishing communities	Increased womens access to and control over agricultural technologies, training. Credit markets and information	Strategic Agri-Fishery & Agro-Industrial Development Program	Animal Vaccination	750 total numbers of animals vaccinated	767 animals vaccinated	245,600.00	245,600.00	
			Animal Treatment/ Other Services	320 total numbers of animals treated	1,578 animal treated	72,400.00	72,400.00	
			Animal Deworming	750 total numbers of animals dewormed	6,629 animal dewormed	282,000.00	282,000.00	
			Artificial insemination and Natural Breeding Program	150 farmers benefitted	761 farmer benefitted M=619 F=142	560,000.00	560,000.00	
			Animal Production Program	75 farmers benefitted	261 farmer benifitted M=232 F=29	65,000.00	65,000.00	
			Completion of 2 storey building Helath Center with Birthing Facility at Barangay Mabua	Barangay Mabua Health Center completed	Barangay Mabua Health Center completed	2,000,000.00	1,993,930.70	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Inadequate health care delivery system in rural/remote areas for women and children	Increased access to health care services for women in remote/rural areas	Infrastructure Development Program	Construction of Health Center with Birthing Facilities at Brgy. San Roque	Construction of Barangay San Roque Health Center Completed	Construction of Barangay San Roque Health Center Completed	2,000,000.00	1,982,110.40	
			Construction of Health Center at Barangay Danao	Health Center at Brgy. Danao constructed	Construction of Barangay Health Center 100% completed	2,000,000.00	1,983,188.58	
Need to upgrade and strengthen the Children's Support systems (Day Care Services)	Increased access of marginalized children and Day care Workers for better service delivery of social welfare programs and services	Infrastructure Development Program	Completion of Child Minding center at Brgy. Washington	Child Minding Center at Brgy. Washington Completed	Child Minding Center at Brgy. Washington Completed	1,491,047.30	1,491,047.30	
<b>SUB-TOTAL CLIENT-FOCUSED</b>						<b>79,177,288.22</b>	<b>27,220,617.90</b>	
<b>CLIENT-FOCUSED</b>								
<b>ORGANIZATION-FOCUSED</b>								
			Conduct of GAD FPS Meetings; Observance of the significant Days for Women (Women Month and the 18-Day Campaign)	40 of Functional City GAD Focal Point System attended meetings, presence of the City GAD Plan and Budget and Accomplishment Report	Conducted of GAD FPS Meetings; Celebrated the Observance of the significant Days for Women (Women Month and the 18-Day Campaign) with 17 females and 3 males	90,000.00	39,000.00	51,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of manpower to handle GAD program	To establish an office/unit to implement the GAD programs of the city	GAD program	Hiring of contractual personnel for GAD Program Implementation and Creation of GAD Division Office	No. of personnel hired	2 Job orders hired for GAD Staff (SP charges- Hon. Geli), 1 contractual (GAD Charges) Male- 1, Female 2 and created GAD Division/Office at Dental Division, City Health Office	200,000.00	30,000.00 (PS)	Other funds realigned for Office supplies and OMOE
Lack of Office Supplies fo Operational Support services	To purchase office supplies for GAD Programs implementation	GAD program	Purchasing of office supplies for the use of GAD programs implementation	Total no. and amount of purchased Office supplies	Purchased 1 set of computer, 1 unit of laptop, 2 junior executive tables, 2 computer tables, 1 water dispenser 2 mesh chairs and any other supplies used for the office	80.0000.00	188,529.00	External budget realigned from OMOE-GAD programs
Need to integrate gender concerns in government policies, plans and programs; strengthen the GAD Focal Point System	To mainstream the GAD policies, plans and programs of the LGU.	Gender and Development Program	Conduct of GAD FPS Meetings; Observance of the significant Days for Women (Women Month and the 18-Day Campaign)	44 of Functional City GAD Focal Point System attended meetings, presence of the City GAD Plan and Budget and Accomplishment Report	Conducted of GAD FPS Meetings; Celebrated the Observance of the significant Days for Women (Women Month and the 18-Day Campaign) with 17 females and 3 males	90,000.00		Non-implementation of the program due to COVID-19 restrictions

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
Lack of advocacy on the GAD approach in planning, budgetting, implementation, monitoring and evaluation	To strengthen the structures and mechanisms for effective implementation of GAD policies and its programs	Gender and Development Program	Conduct of Gender Sensitivity Training to the members of the City GAD Focal Point System	Conducted 2 trainings (2-days training) on Gender Sensitivity attended by 50 members of the City GAD Focal Point System.	Non-implementation of the program due to COVID-19 restrictions	40,000.00		Budget is realigned to COVID-10 response.
			Conduct of Quarterly Meetings of the GAD Focal Point System	3 meetings conducted (quarterly) held every 2nd month of every quarter, attended by 44 members of the GAD Focal Point System	3 meetings conducted held every last week of the quarter attended by 15 members of the GAD Focal Point System with 12 females and 3 males	56,400.00	36,000.00	Bal. 20,400.00
			Conduct of Team Bulding Activities and GAD Seminar Workshop	Conducted Team Building Activities and Seminar Workshop (1-day) with the members of the GAD Focal Point System, attended by 50 GAD Focal System.	Non-implementation of the program due to COVID-19 restrictions	60,000.00		Budget is realigned to COVID-10 response.
<b>CLIENT FOCUSED</b>						<b>79,177,288.22</b>	<b>27,242,617.90</b>	
<b>ORGANIZATION FOCUSED SUB TOTAL</b>						<b>616,400.00</b>	<b>293,529.00</b>	
<b>TOTAL</b>						<b>79,793,688.22</b>	<b>27,536,146.90</b>	
<b>TOTAL GAD BUDGET</b>						<b>72,758,034.00</b>		

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURE	VARIANCE OR REMARKS
<b>NOTE: CITY HEALTH OFFICE FUNDS UTILIZATION</b>						<b>27,609,000.00</b>		

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01/20/2020